

Date of committee: 20 June 2023

Date published: 20 June 2023

Date of implementation: 27 June 2023

DECISIONS OF THE CABINET 20 JUNE 2023

The following decisions were made by the Cabinet on 20 June 2023 and will come into force and may be implemented on 27 June 2023 unless the decision is called in for scrutiny.

In accordance with the council's constitution, any six members of the same relevant Scrutiny Committee may request the Monitoring Officer to 'call-in' a decision for scrutiny. The Monitoring Officer will be provided with written notice that will identify the decision to be called-in and the ground for the call-in when the request is made. If satisfied that there are reasonable grounds for the proposed call-in, the Monitoring Officer will notify the decision-maker of the call-in within 5 clear working days. The deadline for this request is **26 June 2023**

The full call-in procedure is set out in the Constitution or for further information and advice please telephone Kate Critchel on 01305 252234

6 COUNCIL PLAN ANNUAL REPORT 2022/23

That the annual progress against the refreshed Council Plan for the period October 2022 to March 2023 be noted.

7 DRAFT OUTTURN REPORT 2022/23

- (a) That the draft revenue and capital outturn and the financial performance for the year ended 31 March 2023, be noted.
- (b) That the use of un-ringfenced reserves to support the overspend position in addition to increasing the general fund balance in line with the financial strategy document, be approved.
- (c) That an increase of 2.0m to the working capital loan facility available to Dorset Centre of Excellence Limited, be approved and
- (d) That authority be delegated to the Section 151 Officer to agree the terms of the loan, in consultation with the Portfolio Holder Finance.

8 TRANSFORMATION ANNUAL REPORT 2022/23

- (a) That the Transformation Plan annual report be approved.
- (b) That the planned shift in year three of the Transformation Plan to integrate ambitious customer transformation/Our Future Council plans from 2024 to 2030 be noted.

9 ASPIRE ADOPTION ANNUAL REPORT FOR DORSET COUNCIL

That the Aspire Annual Report and Statement of Purpose be approved.

10 YOUTH JUSTICE SERVICE INSPECTION

- (a) That the findings of the inspection report, including the “recommendations”, “strengths”, and “areas for improvement” identified by the inspectors be noted.
- (b) It was further noted that an action plan was in place, with suitable monitoring, to address the inspection report’s recommendations.

16 USE OF COMPULSORY PURCHASE POWERS FOR LAND ADJACENT TO SUNRISE BUSINESS PARK, BLANDFORD

That the 7 recommendations set out in the exempt report to Cabinet of 20 June 2023 be approved.

17 DAY OPPORTUNITIES: NEXT STEPS (URGENT ITEM)

- (a) That the report and recommendations of People & Health Overview Committee be noted.

- (b) That following a wider piece of work of the Directorate, a further paper be presented to Cabinet at a later date.